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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|-------------------------|-----------------------|---|--|
| HERCULES RDA | \$964,201 | \$964,201 | 100.00 % |
| SAN BRUNO RDA | \$377,354 | \$377,354 | 100.00 % |
| TULARE COUNTY RDA | \$192,640 | \$192,640 | 100.00 % |
| HESPERIA CRA | \$172,645 | \$172,645 | 100.00 % |
| SAN CLEMENTE RDA | \$158,344 | \$158,344 | 100.00 % |
| LIVERMORE RDA | \$154,800 | \$154,800 | 100.00 % |
| SAN BUENAVENTURA RDA | \$152,795 | \$152,795 | 100.00 % |
| MARINA RDA | \$131,090 | \$131,090 | 100.00 % |
| LINDSAY RDA | \$112,803 | \$112,803 | 100.00 % |
| ARCADIA RDA | \$104,593 | \$104,593 | 100.00 % |
| ORANGE COVE RDA | \$96,954 | \$96,954 | 100.00 % |
| PISMO BEACH RDA | \$63,869 | \$63,869 | 100.00 % |
| SOUTH EL MONTE RDA | \$48,658 | \$48,658 | 100.00 % |
| SAN JOAQUIN RDA | \$19,500 | \$19,500 | 100.00 % |
| CALIMESA RDA | \$19,478 | \$19,478 | 100.00 % |
| ATASCADERO RDA | \$17,914 | \$17,914 | 100.00 % |
| CUDAHY RDA | \$15,293 | \$15,293 | 100.00 % |
| SANTA CLARITA RDA | \$9,701 | \$9,701 | 100.00 % |
| VENTURA | \$8,045 | \$8,045 | 100.00 % |
| MODESTO RDA | \$6,933 | \$6,933 | 100.00 % |
| KINGSBURG RDA | \$5,743 | \$5,743 | 100.00 % |
| LAFAYETTE RDA | \$5,418 | \$5,418 | 100.00 % |
| SONORA RDA | \$5,199 | \$5,199 | 100.00 % |
| TIBURON RDA | \$5,121 | \$5,121 | 100.00 % |
| LINCOLN RDA | \$649 | \$649 | 100.00 % |
| RANCHO PALOS VERDES RDA | \$79 | \$79 | 100.00 % |
| RIO VISTA RDA | \$76,682 | \$74,586 | 97.27 % |
| GALT RDA | \$363,391 | \$349,022 | 96.05 % |

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| COMPTON RDA RIALTO RDA GRAND TERRACE RDA OAKLEY SAN JACINTO RDA MONTEREY PARK RDA | \$1,327,746 \$1,004,669 \$486,567 \$305,566 \$259,355 \$1,123,828 | \$1,272,972 \$950,919 \$442,490 \$266,689 \$225,423 | 95.87 % 94.65 % 90.94 % 87.28 % |
|---|--|---|--|
| GRAND TERRACE RDA OAKLEY SAN JACINTO RDA | \$486,567 \$305,566 \$259,355 | \$442,490 \$266,689 | 90.94 % |
| OAKLEY SAN JACINTO RDA | \$305,566 \$259,355 | \$266,689 | |
| SAN JACINTO RDA | \$259,355 | * | 87.28 % |
| | | \$225,423 | |
| MONTEDEV DADIZ DDA | \$1,123,828 | | 86.92 % |
| VIONTERET PARK RDA | . , , | \$972,087 | 86.50 % |
| TUSTIN COMMUNITY RDA | \$226,747 | \$195,153 | 86.07 % |
| MARYSVILLE CDA | \$118,251 | \$98,672 | 83.44 % |
| IMPERIAL BEACH | \$12,387 | \$10,112 | 81.63 % |
| HIGHLAND RDA | \$300,839 | \$236,757 | 78.70 % |
| MONROVIA RDA | \$1,379,781 | \$1,076,110 | 77.99 % |
| FORRANCE RDA | \$550,692 | \$426,947 | 77.53 % |
| NORCO RDA | \$428,926 | \$325,053 | 75.78 % |
| FULLERTON RDA | \$530,846 | \$399,995 | 75.35 % |
| COACHELLA RDA | \$780,464 | \$573,964 | 73.54 % |
| SAN DIEGO COUNTY RDA | \$11,748 | \$8,147 | 69.35 % |
| HEMET RDA | \$488,911 | \$329,430 | 67.38 % |
| WILLITS CDA | \$139,481 | \$93,509 | 67.04 % |
| ALAMEDA COUNTY RDA | \$163,547 | \$108,485 | 66.33 % |
| DUARTE RDA | \$282,252 | \$187,096 | 66.29 % |
| SCOTTS VALLEY RDA | \$201,588 | \$133,040 | 66.00 % |
| FORT BRAGG RDA | \$125,875 | \$80,337 | 63.82 % |
| MORENO VALLEY RDA | \$2,045,836 | \$1,303,164 | 63.70 % |
| MILPITAS RDA | \$1,161,176 | \$719,340 | 61.95 % |
| BRAWLEY RDA | \$392,772 | \$240,852 | 61.32 % |
| CARLSBAD RDA | \$124,144 | \$75,955 | 61.18 % |
| CYPRESS RDA | \$224,882 | \$137,219 | 61.02 % |
| NOVATO RDA | \$376,203 | \$226,024 | 60.08 % |

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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|----------------------|-----------------------|---|--|
| YUCCA VALLEY | \$115,462 | \$68,799 | 59.59 % |
| HANFORD RDA | \$148,249 | \$86,955 | 58.65 % |
| SAN FERNANDO RDA | \$650,248 | \$381,224 | 58.63 % |
| GRASS VALLEY RDA | \$176,896 | \$98,774 | 55.84 % |
| LA HABRA RDA | \$249,125 | \$138,125 | 55.44 % |
| REDWOOD CITY RDA | \$1,525,102 | \$837,395 | 54.91 % |
| AUBURN RDA | \$14,741 | \$7,996 | 54.24 % |
| TEHACHAPI RDA | \$49,911 | \$27,064 | 54.22 % |
| LAWNDALE RDA | \$88,914 | \$47,488 | 53.41 % |
| GARDEN GROVE CDA | \$1,547,234 | \$818,061 | 52.87 % |
| FOSTER CITY CDA | \$1,790,113 | \$936,986 | 52.34 % |
| ESCONDIDO CDC | \$2,812,157 | \$1,462,572 | 52.01 % |
| PLACER COUNTY RDA | \$499,259 | \$259,323 | 51.94 % |
| CHULA VISTA RDA | \$1,355,081 | \$697,934 | 51.50 % |
| STANTON RDA | \$687,862 | \$354,195 | 51.49 % |
| BANNING CRA | \$141,682 | \$72,955 | 51.49 % |
| LA VERNE RDA | \$953,840 | \$488,160 | 51.18 % |
| SIMI VALLEY CDA | \$1,947,047 | \$981,878 | 50.43 % |
| SAN RAFAEL RDA | \$493,640 | \$242,664 | 49.16 % |
| CAMPBELL RDA | \$217,228 | \$106,411 | 48.99 % |
| REDLANDS RDA | \$407,561 | \$194,825 | 47.80 % |
| OJAI RDA | \$108,940 | \$51,784 | 47.53 % |
| ALHAMBRA RDA | \$876,058 | \$405,619 | 46.30 % |
| DELANO RDA | \$211,576 | \$96,700 | 45.70 % |
| SANTEE RDA | \$970,891 | \$443,042 | 45.63 % |
| VISALIA CRA | \$624,800 | \$278,084 | 44.51 % |
| LONG BEACH RDA | \$4,080,748 | \$1,790,509 | 43.88 % |
| YUCAIPA RDA | \$24,534 | \$10,750 | 43.82 % |
| | | | |

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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|---------------------------|-----------------------|---|--|
| RICHMOND RDA | \$2,272,890 | \$988,238 | 43.48 % |
| SEAL BEACH RDA | \$634,713 | \$265,959 | 41.90 % |
| LOS BANOS | \$174,380 | \$72,046 | 41.32 % |
| MILLBRAE RDA | \$171,483 | \$70,371 | 41.04 % |
| SAN BERNARDINO COUNTY RDA | \$614,950 | \$252,156 | 41.00 % |
| CONCORD RDA | \$3,113,913 | \$1,271,564 | 40.83 % |
| SANGER RDA | \$192,955 | \$75,817 | 39.29 % |
| MAYWOOD RDA | \$42,884 | \$16,836 | 39.26 % |
| SANTA PAULA RDA | \$317,869 | \$124,558 | 39.19 % |
| COSTA MESA RDA | \$159,778 | \$59,770 | 37.41 % |
| LANCASTER RDA | \$2,386,642 | \$849,792 | 35.61 % |
| SHASTA LAKE | \$732,489 | \$257,040 | 35.09 % |
| CALEXICO RDA | \$803,365 | \$281,465 | 35.04 % |
| CULVER CITY RDA | \$3,021,078 | \$1,053,951 | 34.89 % |
| CLOVERDALE RDA | \$266,840 | \$92,840 | 34.79 % |
| RIPON RDA | \$474,821 | \$164,738 | 34.69 % |
| TEMECULA RDA | \$1,443,006 | \$496,679 | 34.42 % |
| EXETER RDA | \$97,498 | \$33,185 | 34.04 % |
| TURLOCK RDA | \$112,288 | \$37,288 | 33.21 % |
| LEMOORE RDA | \$688,629 | \$223,231 | 32.42 % |
| TRACY RDA | \$393,865 | \$126,048 | 32.00 % |
| WEST SACRAMENTO RDA | \$2,296,406 | \$729,864 | 31.78 % |
| LOS GATOS RDA | \$383,104 | \$118,479 | 30.93 % |
| ONTARIO RDA | \$9,314,878 | \$2,844,980 | 30.54 % |
| CLAYTON RDA | \$57,250 | \$17,250 | 30.13 % |
| CATHEDRAL CITY RDA | \$4,456,872 | \$1,336,686 | 29.99 % |
| VISTA RDA | \$1,633,477 | \$489,259 | 29.95 % |
| OAKDALE RDA | \$270,961 | \$80,704 | 29.78 % |

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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|------------------------|-----------------------|---|--|
| SAN PABLO RDA | \$974,846 | \$283,809 | 29.11 % |
| EL CAJON RDA | \$1,348,959 | \$385,593 | 28.58 % |
| SEASIDE RDA | \$478,661 | \$132,058 | 27.59 % |
| LA MESA COMMUNITY RDA | \$170,867 | \$46,778 | 27.38 % |
| CAPITOLA RDA | \$136,152 | \$37,242 | 27.35 % |
| OROVILLE RDA | \$1,195,601 | \$326,907 | 27.34 % |
| LAKEWOOD RDA | \$848,195 | \$230,740 | 27.20 % |
| LOMPOC RDA | \$225,872 | \$61,413 | 27.19 % |
| SONOMA COUNTY CDC | \$310,181 | \$84,173 | 27.14 % |
| LEMON GROVE RDA | \$218,660 | \$58,446 | 26.73 % |
| WHITTIER RDA | \$491,489 | \$130,784 | 26.61 % |
| SIERRA MADRE RDA | \$356,025 | \$94,402 | 26.52 % |
| REDONDO BEACH RDA | \$702,204 | \$184,491 | 26.27 % |
| ORANGE CITY RDA | \$2,565,368 | \$665,896 | 25.96 % |
| CERRITOS RDA | \$2,918,020 | \$753,015 | 25.81 % |
| VICTORVILLE RDA | \$1,188,706 | \$306,430 | 25.78 % |
| PORT HUENEME RDA | \$1,083,130 | \$275,185 | 25.41 % |
| FAIRFIELD RDA | \$4,027,002 | \$1,021,440 | 25.36 % |
| CHINO RDA | \$1,436,403 | \$364,157 | 25.35 % |
| PASADENA CDC | \$3,823,173 | \$953,865 | 24.95 % |
| CHICO RDA | \$1,166,701 | \$289,846 | 24.84 % |
| LA PALMA CDC | \$446,531 | \$110,067 | 24.65 % |
| REEDLEY RDA | \$433,467 | \$106,533 | 24.58 % |
| PALMDALE CRA | \$7,506,304 | \$1,820,496 | 24.25 % |
| SANTA ANA CRA | \$7,892,951 | \$1,896,265 | 24.02 % |
| HOLTVILLE RDA | \$25,916 | \$6,076 | 23.44 % |
| CALIPATRIA RDA | \$33,849 | \$7,900 | 23.34 % |
| LOS ANGELES COUNTY CDC | \$1,284,036 | \$295,511 | 23.01 % |
| | | | |

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| BREA RDA \$4,764,847 \$1,081,657 22.70 % AZUSA RDA \$684,061 \$154,603 22.60 % SAN BERNARDINO RDA \$5,143,839 \$1,150,181 22.36 % SAN JUAN CAPISTRANO CRA \$439,805 \$98,078 22.26 % ROHNERT PARK RDA \$3,108,955 \$692,150 22.26 % WASCO RDA \$43,297 \$9,635 22.25 % LOMA LINDA RDA \$1,955,385 \$430,523 22.02 % PASO ROBLES RDA \$414,314 \$91,107 21.99 % MOORPARK RDA \$1,232,974 \$268,236 21.76 % BELMONT RDA \$1,355,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$18,40 \$169,141 19.98 % COTATI RDA \$846,400 \$169,141 19.98 % | Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|---|--------------------------------|-----------------------|---|--|
| AZUSA RDA \$684,061 \$154,603 \$22.60 % SAN BERNARDINO RDA \$51,43,839 \$1,150,181 \$22.36 % SAN JUAN CAPISTRANO CRA \$439,805 \$890,150 \$22.26 % WASCO RDA \$43,297 \$9,635 \$22.25 % LOMA LINDA RDA \$1,955,385 \$430,523 \$20,02 % PASO ROBLES RDA \$1,135,551 \$246,678 BELMONT RDA \$1,135,551 \$246,678 \$21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 \$21.53 % EL CENTRO RDA \$871,512 \$185,108 \$21.24 % BELL RDA \$373,502 \$373,502 \$76,139 \$20,39 % SOUTH PASADENA CRDA \$846,400 \$189,410 \$60,462 \$20.19 % COTATI RDA \$81,856 \$3,697 \$1,966 % SOUTH PASADENA CRDA \$1,856 \$3,697 \$1,961 % SANTA CRUZ COUNTY RDA \$1,856 \$3,697 \$1,961 % SOUTH PASADENA CRDA \$1,856 \$3,697 \$1,961 % SOUTH PASADENA CRDA \$1,856 \$3,697 \$1,961 % SOUTH RDA \$1,988 % SOUTH RDA \$1,988 \$1,504,590 \$1,960 % EUREKA RDA \$1,900,583 \$1,504,590 \$1,906 % EUREKA RDA \$1,900,583 \$1,900,583 \$1,900,583 \$1,900,583 \$1,900,583 \$1,900,583 \$1,9 | THOUSAND OAKS RDA | \$3,257,116 | \$746,229 | 22.91 % |
| SAN BERNARDINO RDA \$5,143,839 \$1,150,181 22.36 % SAN JUAN CAPISTRANO CRA \$439,805 \$98,078 22.30 % ROINERT PARK RDA \$3,108,955 \$692,150 22.26 % WASCO RDA \$43,297 \$9,635 22.25 % LOMA LINDA RDA \$1,955,385 \$430,523 22.02 % PASO ROBLES RDA \$414,314 \$91,107 21.99 % MOORPARK RDA \$1,232,974 \$268,236 21.76 % BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$16,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$846,400 \$169,411 19.98 % COTATI RDA \$1,856 \$3,607 19.66 % GONZALES RDA \$18,856 \$33,607 19.67 % | BREA RDA | \$4,764,847 | \$1,081,657 | 22.70 % |
| SAN JUAN CAPISTRANO CRA \$439,805 \$98,078 22.30 % ROHNERT PARK RDA \$3,108,955 \$692,150 22.26 % WASCO RDA \$43,297 \$9,635 22.25 % LOMA LINDA RDA \$1,955,385 \$430,523 22.02 % PASO ROBLES RDA \$414,314 \$91,107 21,99 % MOORPARK RDA \$1,232,974 \$268,236 21,76 % BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$846,400 \$169,141 19.98 % SOUTH PASADENA CRDA \$71,03,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % | AZUSA RDA | \$684,061 | \$154,603 | 22.60 % |
| ROHNERT PARK RDA \$3,108,955 \$692,150 22.26 % WASCO RDA \$43,297 \$9,635 22.25 % LOMA LINDA RDA \$1,955,385 \$430,523 22.02 % PASO ROBLES RDA \$414,314 \$91,107 21.99 % MOORPARK RDA \$1,232,974 \$268,236 21.76 % BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SOUTH PASADENA CRDA \$299,410 \$66,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % <td>SAN BERNARDINO RDA</td> <td>\$5,143,839</td> <td>\$1,150,181</td> <td>22.36 %</td> | SAN BERNARDINO RDA | \$5,143,839 | \$1,150,181 | 22.36 % |
| WASCO RDA \$43,297 \$9,635 22.25 % LOMA LINDA RDA \$1,955,385 \$430,523 22.02 % PASO ROBLES RDA \$414,314 \$91,107 21.99 % MOORPARK RDA \$1,232,974 \$268,236 21.76 % BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$446,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % | SAN JUAN CAPISTRANO CRA | \$439,805 | \$98,078 | 22.30 % |
| LOMA LINDA RDA | ROHNERT PARK RDA | \$3,108,955 | \$692,150 | 22.26 % |
| PASO ROBLES RDA \$414,314 \$91,107 21.99 % MOORPARK RDA \$1,232,974 \$268,236 21.76 % BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % <td>WASCO RDA</td> <td>\$43,297</td> <td>\$9,635</td> <td>22.25 %</td> | WASCO RDA | \$43,297 | \$9,635 | 22.25 % |
| MOORPARK RDA \$1,232,974 \$268,236 21.76 % BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,066,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$10,005,83 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 | LOMA LINDA RDA | \$1,955,385 | \$430,523 | 22.02 % |
| BELMONT RDA \$1,135,551 \$246,678 21.72 % ALAMEDA CITY CIC \$2,048,610 \$440,995 21.53 % EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$10,00,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 | PASO ROBLES RDA | \$414,314 | \$91,107 | 21.99 % |
| ALAMEDA CITY CIC \$2,048,610 \$440,995 \$21.53 % EL CENTRO RDA \$664,076 \$142,840 \$21.51 % PLEASANT HILL RDA \$871,512 \$185,108 \$21.24 % BELL RDA \$373,502 \$76,139 \$20.39 % SAN RAMON RDA \$785,845 \$159,240 \$20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 \$20.19 % COTATI RDA \$846,400 \$169,141 \$19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 \$19.66 % GONZALES RDA \$18,856 \$3,697 \$19.61 % PETALUMA CDC \$1,658,956 \$321,357 \$19.37 % COVINA RDA \$2,061,009 \$397,498 \$19.29 % CLOVIS CDA \$2,026,676 \$387,263 \$19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 \$1,504,590 \$19.06 % EUREKA RDA \$10,005,83 \$185,984 \$18.59 % SACRAMENTO CITY AND COUNTY RDA \$4,080,399 \$748,380 \$18.34 % | MOORPARK RDA | \$1,232,974 | \$268,236 | 21.76 % |
| EL CENTRO RDA \$664,076 \$142,840 21.51 % PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | BELMONT RDA | \$1,135,551 | \$246,678 | 21.72 % |
| PLEASANT HILL RDA \$871,512 \$185,108 21.24 % BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | ALAMEDA CITY CIC | \$2,048,610 | \$440,995 | 21.53 % |
| BELL RDA \$373,502 \$76,139 20.39 % SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | EL CENTRO RDA | \$664,076 | \$142,840 | 21.51 % |
| SAN RAMON RDA \$785,845 \$159,240 20.26 % SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | PLEASANT HILL RDA | \$871,512 | \$185,108 | 21.24 % |
| SOUTH PASADENA CRDA \$299,410 \$60,462 20.19 % COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | BELL RDA | \$373,502 | \$76,139 | 20.39 % |
| COTATI RDA \$846,400 \$169,141 19.98 % SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | SAN RAMON RDA | \$785,845 | \$159,240 | 20.26 % |
| SANTA CRUZ COUNTY RDA \$7,103,289 \$1,396,340 19.66 % GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | SOUTH PASADENA CRDA | \$299,410 | \$60,462 | 20.19 % |
| GONZALES RDA \$18,856 \$3,697 19.61 % PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | COTATI RDA | \$846,400 | \$169,141 | 19.98 % |
| PETALUMA CDC \$1,658,956 \$321,357 19.37 % COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | SANTA CRUZ COUNTY RDA | \$7,103,289 | \$1,396,340 | 19.66 % |
| COVINA RDA \$2,061,009 \$397,498 19.29 % CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | GONZALES RDA | \$18,856 | \$3,697 | 19.61 % |
| CLOVIS CDA \$2,026,676 \$387,263 19.11 % RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | PETALUMA CDC | \$1,658,956 | \$321,357 | 19.37 % |
| RIVERSIDE COUNTY RDA \$7,892,689 \$1,504,590 19.06 % EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | COVINA RDA | \$2,061,009 | \$397,498 | 19.29 % |
| EUREKA RDA \$1,000,583 \$185,984 18.59 % SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | CLOVIS CDA | \$2,026,676 | \$387,263 | 19.11 % |
| SACRAMENTO CITY AND COUNTY RDA \$12,876,455 \$2,378,944 18.48 % MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | RIVERSIDE COUNTY RDA | \$7,892,689 | \$1,504,590 | 19.06 % |
| MORGAN HILL RDA \$4,080,399 \$748,380 18.34 % | EUREKA RDA | \$1,000,583 | \$185,984 | 18.59 % |
| | SACRAMENTO CITY AND COUNTY RDA | \$12,876,455 | \$2,378,944 | 18.48 % |
| SAN CARLOS RDA \$1,720,657 \$315,254 18.32 % | MORGAN HILL RDA | \$4,080,399 | \$748,380 | 18.34 % |
| | SAN CARLOS RDA | \$1,720,657 | \$315,254 | 18.32 % |

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| ANDERSON | \$230,546 \$896,746 | \$42,128 | |
|------------------------|------------------------|-------------|---------|
| IIIDERSOII | \$896.746 | ¥ .=,1=0 | 18.27 % |
| PERRIS RDA | φυνο, 1 το | \$163,352 | 18.22 % |
| GLENDALE RDA | \$4,480,490 | \$815,042 | 18.19 % |
| TULARE RDA | \$570,366 | \$103,120 | 18.08 % |
| EMERYVILLE RDA | \$3,975,432 | \$718,639 | 18.08 % |
| YUBA CITY RDA | \$165,953 | \$29,988 | 18.07 % |
| CALIFORNIA CITY RDA | \$312,787 | \$52,893 | 16.91 % |
| PORTERVILLE RDA | \$365,877 | \$61,525 | 16.82 % |
| BURBANK RDA | \$11,980,082 | \$1,978,276 | 16.51 % |
| ROCKLIN RDA | \$454,699 | \$74,699 | 16.43 % |
| MONTEREY COUNTY CDA | \$493,521 | \$81,066 | 16.43 % |
| SEBASTOPOL RDA | \$103,420 | \$16,896 | 16.34 % |
| MONTCLAIR RDA | \$2,286,776 | \$373,316 | 16.32 % |
| BRENTWOOD RDA | \$760,218 | \$122,821 | 16.16 % |
| WOODLAND RDA | \$443,610 | \$71,667 | 16.16 % |
| WINTERS RDA | \$297,464 | \$47,464 | 15.96 % |
| NDIO RDA | \$390,733 | \$61,490 | 15.74 % |
| PALM SPRINGS RDA | \$1,220,315 | \$185,309 | 15.19 % |
| TAFT COMMUNITY DA | \$85,295 | \$12,865 | 15.08 % |
| RWINDALE CRDA | \$2,468,956 | \$371,794 | 15.06 % |
| LA MIRADA RDA | \$1,521,525 | \$228,708 | 15.03 % |
| COLTON RDA | \$4,240,359 | \$615,841 | 14.52 % |
| MENLO PARK CDA | \$4,133,426 | \$593,065 | 14.35 % |
| FOLSOM RDA | \$1,464,062 | \$209,297 | 14.30 % |
| CLEARLAKE RDA | \$323,210 | \$45,214 | 13.99 % |
| DRANGE COUNTY RDA | \$2,008,668 | \$278,586 | 13.87 % |
| MADERA RDA | \$1,510,248 | \$208,313 | 13.79 % |
| DESERT HOT SPRINGS RDA | \$229,454 | \$31,024 | 13.52 % |

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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|------------------------|-----------------------|---|--|
| FORTUNA RDA | \$36,623 | \$4,846 | 13.23 % |
| LOS ANGELES CITY CRA | \$26,005,000 | \$3,427,000 | 13.18 % |
| ROSEVILLE RDA | \$309,581 | \$40,737 | 13.16 % |
| VALLEJO RDA | \$1,921,468 | \$250,967 | 13.06 % |
| GLENDORA RDA | \$484,381 | \$63,197 | 13.05 % |
| VACAVILLE RDA | \$3,606,494 | \$462,820 | 12.83 % |
| LYNWOOD RDA | \$971,610 | \$124,498 | 12.81 % |
| MENDOTA RDA | \$212,212 | \$26,648 | 12.56 % |
| SAN MATEO CITY RDA | \$5,528,662 | \$680,857 | 12.32 % |
| UPLAND CRA | \$2,047,036 | \$251,733 | 12.30 % |
| NORWALK RDA | \$1,113,344 | \$136,799 | 12.29 % |
| REDDING RDA | \$5,078,879 | \$609,653 | 12.00 % |
| MONTEBELLO CRDA | \$2,540,495 | \$287,880 | 11.33 % |
| POWAY RDA | \$6,092,995 | \$690,231 | 11.33 % |
| WALNUT CREEK RDA | \$432,427 | \$48,754 | 11.27 % |
| RIDGECREST RDA | \$1,026,861 | \$115,735 | 11.27 % |
| OXNARD RDA | \$2,878,364 | \$318,387 | 11.06 % |
| SAN DIMAS RDA | \$1,180,511 | \$129,333 | 10.96 % |
| OAKLAND RDA | \$20,385,513 | \$2,228,790 | 10.93 % |
| SAN DIEGO CITY RDA | \$14,859,788 | \$1,556,920 | 10.48 % |
| PLACENTIA RDA | \$758,709 | \$78,684 | 10.37 % |
| INDIAN WELLS RDA | \$14,941,725 | \$1,512,207 | 10.12 % |
| BIG BEAR LAKE RDA | \$315,385 | \$31,298 | 9.92 % |
| WESTMINSTER RDA | \$3,341,794 | \$331,563 | 9.92 % |
| MERCED CITY RDA | \$1,571,211 | \$154,026 | 9.80 % |
| SUISUN CITY RDA | \$2,192,693 | \$214,175 | 9.77 % |
| SAN JOSE RDA | \$110,830,479 | \$10,136,546 | 9.15 % |
| S.F. CITY & COUNTY RDA | \$51,677,045 | \$4,697,438 | 9.09 % |
| | | | |

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| MISSION VIEJO CDA \$431,441 \$39,073 9,06 % PARAMOUNT RDA \$2,337,060 \$208,849 8,94 % SAN LEANDRO RDA \$2,779,106 \$248,286 8,93 % FONTANA RDA \$5,688,727 \$501,700 8,82 % WINDSOR/SONOMA \$548,981 \$48,268 8,79 % HAYWARD RDA \$5,089,833 \$426,053 8,37 % CORONA RDA \$6,017,262 \$494,978 \$8,23 % BARSTOW RDA \$5,089,833 \$426,053 8,37 % CORONA RDA \$6,017,262 \$494,978 \$8,23 % BARSTOW RDA \$593,861 \$77,235 \$8,22 % CLAREMONT RDA \$524,947 \$41,557 7,92 % DOWNEY CDC \$794,975 \$60,852 7,65 % GUADALUPE RDA \$57,491 \$5,181 7,12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7,09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 \$6,38 % CERES RDA \$458,062 \$29,780 \$6,50 % SALINAS RDA \$1,11,00,374 \$720,586 \$49 % SALINAS RDA \$3,265,207 \$199,265 \$6,10 % WATSONVILLE RDA \$1,896,31 \$1,9613 \$108,637 \$5,97 % FILLMORE RDA \$43,98,846 \$43,388 \$364,947 \$5,99 % FILLMORE RDA \$1,896,346 \$3,265,207 \$199,265 \$6,10 % WATSONVILLE RDA \$1,896,346 \$43,388 \$364,347 \$5,99 % FILLMORE RDA \$1,896,346 \$3,265,207 \$199,265 \$6,10 % WATSONVILLE RDA \$1,896,346 \$43,388 \$343,389 \$5,25 % FREMONT RDA \$6,974,662 \$362,691 \$5,20 % FREMONT RDA \$8,203,757 \$403,953 \$4,21 % FALM DESERT RDA \$47,1 % | Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|--|------------------------|-----------------------|---|--|
| SAN LEANDRO RDA \$2,779,106 \$248,286 8,93 % FONTANA RDA \$5,688,727 \$501,700 8.82 % WINDSORNONOMA \$548,981 \$48,268 8.79 % HAYWARD RDA \$2,090,886 \$179,056 8.56 % RIVERSIDE RDA \$5,089,833 \$426,053 8.37 % CORONA RDA \$6,017,262 \$494,978 8.23 % BARSTOW RDA \$939,861 \$77,255 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$57,4975 \$5,181 7.12 % SANTA BARBARA RDA \$51,43,898 364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % <t< td=""><td>MISSION VIEJO CDA</td><td>\$431,441</td><td>\$39,073</td><td>9.06 %</td></t<> | MISSION VIEJO CDA | \$431,441 | \$39,073 | 9.06 % |
| FONTANA RDA \$5,688,727 \$501,700 8.82 % WINDSOR/SONOMA \$548,981 \$48,268 8.79 % HAYWARD RDA \$2,090,886 \$179,056 8.56 % RIVERSIDE RDA \$5,089,833 \$426,053 8.37 % CORONA RDA \$6,017,262 \$494,978 8.23 % BARSTOW RDA \$939,861 \$77,235 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,005 6.26 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMOR | PARAMOUNT RDA | \$2,337,060 | \$208,849 | 8.94 % |
| WINDSOR/SONOMA \$548,981 \$48,268 8.79 % HAYWARD RDA \$2,090,886 \$179,056 8.56 % RIVERSIDE RDA \$5,089,833 \$426,053 8.37 % CORONA RDA \$6,017,262 \$494,978 8.23 % BARSTOW RDA \$939,861 \$77,235 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$415,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$11,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMOR | SAN LEANDRO RDA | \$2,779,106 | \$248,286 | 8.93 % |
| HAYWARD RDA \$2,090,886 \$179,056 8.56 % RIVERSIDE RDA \$5,089,833 \$426,053 8.37 % CORONA RDA \$6,017,262 \$494,978 8.23 % BARSTOW RDA \$939,861 \$77,235 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$1,100,374 \$720,586 6.49 % SALINAS RDA \$1,100,374 \$720,586 6.49 % WAISONVILLE RDA \$1,819,613 \$108,637 5.97 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$1,828,818 \$75,783 5.88 % < | FONTANA RDA | \$5,688,727 | \$501,700 | 8.82 % |
| RIVERSIDE RDA \$5,089,833 \$426,053 8.37 % CORONA RDA \$6,017,262 \$494,978 8.23 % BARSTOW RDA \$939,861 \$77,235 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBAR RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,00,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEEY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION | WINDSOR/SONOMA | \$548,981 | \$48,268 | 8.79 % |
| CORONA RDA \$6,017,262 \$494,978 8.23 % BARSTOW RDA \$939,861 \$77,235 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$1,100,374 \$720,586 6.49 % SALINAS RDA \$1,100,374 \$720,586 6.49 % SALINAS RDA \$1,819,613 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$6,864,522 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % | HAYWARD RDA | \$2,090,886 | \$179,056 | 8.56 % |
| BARSTOW RDA \$939,861 \$77,235 8.22 % CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 610 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$4,396,846 \$243,546 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % | RIVERSIDE RDA | \$5,089,833 | \$426,053 | 8.37 % |
| CLAREMONT RDA \$524,947 \$41,557 7.92 % DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % | CORONA RDA | \$6,017,262 | \$494,978 | 8.23 % |
| DOWNEY CDC \$794,975 \$60,852 7.65 % GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % | BARSTOW RDA | \$939,861 | \$77,235 | 8.22 % |
| GUADALUPE RDA \$72,791 \$5,181 7.12 % SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,6974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % </td <td>CLAREMONT RDA</td> <td>\$524,947</td> <td>\$41,557</td> <td>7.92 %</td> | CLAREMONT RDA | \$524,947 | \$41,557 | 7.92 % |
| SANTA BARBARA RDA \$5,143,898 \$364,947 7.09 % HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | DOWNEY CDC | \$794,975 | \$60,852 | 7.65 % |
| HUNTINGTON BEACH RDA \$1,102,625 \$73,139 6.63 % CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | GUADALUPE RDA | \$72,791 | \$5,181 | 7.12 % |
| CERES RDA \$458,062 \$29,780 6.50 % LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | SANTA BARBARA RDA | \$5,143,898 | \$364,947 | 7.09 % |
| LA QUINTA RDA \$11,100,374 \$720,586 6.49 % SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | HUNTINGTON BEACH RDA | \$1,102,625 | \$73,139 | 6.63 % |
| SALINAS RDA \$2,960,905 \$188,835 6.38 % UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | CERES RDA | \$458,062 | \$29,780 | 6.50 % |
| UKIAH RDA \$960,252 \$60,065 6.26 % MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | LA QUINTA RDA | \$11,100,374 | \$720,586 | 6.49 % |
| MONTEREY RDA \$3,265,207 \$199,265 6.10 % WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | SALINAS RDA | \$2,960,905 | \$188,835 | 6.38 % |
| WATSONVILLE RDA \$1,819,613 \$108,637 5.97 % FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | UKIAH RDA | \$960,252 | \$60,065 | 6.26 % |
| FILLMORE RDA \$686,452 \$40,456 5.89 % EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | MONTEREY RDA | \$3,265,207 | \$199,265 | 6.10 % |
| EL MONTE COMMUNITY RDA \$1,288,818 \$75,783 5.88 % SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | WATSONVILLE RDA | \$1,819,613 | \$108,637 | 5.97 % |
| SAN MARCOS RDA \$4,396,846 \$243,546 5.54 % UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | FILLMORE RDA | \$686,452 | \$40,456 | 5.89 % |
| UNION CITY RDA \$6,548,378 \$343,879 5.25 % FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | EL MONTE COMMUNITY RDA | \$1,288,818 | \$75,783 | 5.88 % |
| FREMONT RDA \$6,974,662 \$362,691 5.20 % AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | SAN MARCOS RDA | \$4,396,846 | \$243,546 | 5.54 % |
| AVALON CIA \$1,105,442 \$57,407 5.19 % YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | UNION CITY RDA | \$6,548,378 | \$343,879 | 5.25 % |
| YORBA LINDA RDA \$8,203,757 \$403,953 4.92 % | FREMONT RDA | \$6,974,662 | \$362,691 | 5.20 % |
| | AVALON CIA | \$1,105,442 | \$57,407 | 5.19 % |
| PALM DESERT RDA \$24,722,427 \$1,165,421 4.71 % | YORBA LINDA RDA | \$8,203,757 | \$403,953 | 4.92 % |
| | PALM DESERT RDA | \$24,722,427 | \$1,165,421 | 4.71 % |

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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|-------------------------|-----------------------|---|--|
| SIGNAL HILL RDA | \$4,559,673 | \$214,774 | 4.71 % |
| SOUTH SAN FRANCISCO RDA | \$3,760,332 | \$170,775 | 4.54 % |
| COMMERCE RDA | \$1,547,891 | \$68,484 | 4.42 % |
| ANAHEIM RDA | \$17,236,000 | \$740,000 | 4.29 % |
| INGLEWOOD RDA | \$2,052,006 | \$85,779 | 4.18 % |
| BRISBANE RDA | \$1,183,783 | \$49,225 | 4.16 % |
| PICO RIVERA RDA | \$2,314,976 | \$92,272 | 3.99 % |
| SANTA CLARA CITY RDA | \$6,916,841 | \$268,340 | 3.88 % |
| CORONADO CRA | \$4,114,176 | \$154,572 | 3.76 % |
| BELLFLOWER CRA | \$159,180 | \$5,938 | 3.73 % |
| PINOLE RDA | \$4,630,561 | \$170,419 | 3.68 % |
| HAWTHORNE RDA | \$769,174 | \$27,310 | 3.55 % |
| SOUTH GATE RDA | \$21,532,552 | \$736,120 | 3.42 % |
| EAST PALO ALTO RDA | \$1,036,228 | \$35,000 | 3.38 % |
| SONOMA CDA | \$2,307,166 | \$73,981 | 3.21 % |
| FRESNO CITY RDA | \$3,043,982 | \$90,459 | 2.97 % |
| EL CERRITO RDA | \$344,228 | \$9,788 | 2.84 % |
| SELMA RDA | \$197,161 | \$5,492 | 2.79 % |
| HEALDSBURG RDA | \$1,779,071 | \$49,135 | 2.76 % |
| TEMPLE CITY CRDA | \$75,400 | \$1,992 | 2.64 % |
| SANTA CRUZ CITY RDA | \$4,790,880 | \$123,564 | 2.58 % |
| PARLIER RDA | \$72,753 | \$1,795 | 2.47 % |
| BUENA PARK RDA | \$1,569,503 | \$37,870 | 2.41 % |
| ANTIOCH RDA | \$667,731 | \$15,878 | 2.38 % |
| NATIONAL CITY CDC | \$907,047 | \$20,161 | 2.22 % |
| RANCHO CUCAMONGA RDA | \$14,652,595 | \$316,108 | 2.16 % |
| PITTSBURG RDA | \$1,460,166 | \$30,166 | 2.07 % |
| POMONA RDA | \$6,423,463 | \$122,739 | 1.91 % |

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| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|---------------------------|-----------------------|---|--|
| RANCHO MIRAGE RDA | \$4,275,551 | \$80,947 | 1.89 % |
| BALDWIN PARK RDA | \$5,417,562 | \$99,412 | 1.84 % |
| SANTA FE SPRINGS RDA | \$6,133,834 | \$112,214 | 1.83 % |
| NEWMAN RDA | \$67,784 | \$1,117 | 1.65 % |
| FOUNTAIN VALLEY CDA | \$4,707,973 | \$76,616 | 1.63 % |
| HAWAIIAN GARDENS RDA | \$929,708 | \$14,332 | 1.54 % |
| WEST HOLLYWOOD RDA | \$501,357 | \$7,662 | 1.53 % |
| OCEANSIDE RDA | \$6,246,848 | \$88,856 | 1.42 % |
| STOCKTON RDA | \$10,910,000 | \$150,000 | 1.37 % |
| DAVIS RDA | \$3,277,494 | \$35,163 | 1.07 % |
| STANISLAUS COUNTY RDA | \$274,883 | \$2,655 | 0.97 % |
| BAKERSFIELD RDA | \$2,379,543 | \$22,310 | 0.94 % |
| CONTRA COSTA COUNTY RDA | \$3,762,573 | \$21,317 | 0.57 % |
| DANVILLE RDA | \$1,026,386 | \$5,552 | 0.54 % |
| MURRIETA RDA | \$1,539,828 | \$6,496 | 0.42 % |
| MANTECA RDA | \$3,161,855 | \$12,470 | 0.39 % |
| LAKE ELSINORE RDA | \$1,183,298 | \$774 | 0.07 % |
| INLAND VALLEY DA | \$767,431 | \$285 | 0.04 % |
| SANTA MONICA RDA | \$9,739,342 | \$1,000 | 0.01 % |
| WALNUT IMPROVEMENT AGENCY | \$4,688,285 | \$0 | 0.00 % |
| CAMARILLO RDA | \$1,537,524 | \$0 | 0.00 % |
| ROSEMEAD RDA | \$1,393,867 | \$0 | 0.00 % |
| DALY CITY RDA | \$1,074,342 | \$0 | 0.00 % |
| ARCATA CDA | \$763,657 | \$0 | 0.00 % |
| BELL GARDENS RDA | \$756,096 | \$0 | 0.00 % |
| DINUBA RDA | \$690,763 | \$0 | 0.00 % |
| NAPA COMMUNITY RDA | \$522,930 | \$0 | 0.00 % |
| VICTOR VALLEY EDA | \$519,566 | \$0 | 0.00 % |

California Redevelopment Agencies - Fiscal Year 2002/2003 Planning and Adminstration Costs Compared to Total Agency Expenses

Exhibit C-8
Page 12 of 12

| Redevelopment Agency | Agency Total Expenses | Planning & Administration Total Cost | Percent of Planning & Administration Compared to Total Expenses |
|--------------------------|-----------------------|---|--|
| SOUTH LAKE TAHOE RDA | \$400,806 | \$0 | 0.00 % |
| SANTA ROSA | \$324,411 | \$0 | 0.00 % |
| SANTA BARBARA COUNTY RDA | \$281,505 | \$0 | 0.00 % |
| BERKELEY RDA | \$263,640 | \$0 | 0.00 % |
| MARIN COUNTY RDA | \$256,364 | \$0 | 0.00 % |
| SAND CITY RDA | \$196,236 | \$0 | 0.00 % |
| LAKE FOREST | \$163,000 | \$0 | 0.00 % |
| FIREBAUGH RDA | \$159,008 | \$0 | 0.00 % |
| BLYTHE RDA | \$131,169 | \$0 | 0.00 % |
| AVENAL RDA | \$86,801 | \$0 | 0.00 % |
| CORCORAN RDA | \$81,536 | \$0 | 0.00 % |
| MARCH AIRFORCE BASE | \$69,991 | \$0 | 0.00 % |
| HURON RDA | \$66,696 | \$0 | 0.00 % |
| FARMERSVILLE RDA | \$60,440 | \$0 | 0.00 % |
| NEEDLES RDA | \$58,311 | \$0 | 0.00 % |
| STANISLAUS-CERES RDC | \$21,821 | \$0 | 0.00 % |
| WOODLAKE RDA | \$21,533 | \$0 | 0.00 % |
| PACIFICA RDA | \$18,488 | \$0 | 0.00 % |
| ARVIN RDA | \$11,766 | \$0 | 0.00 % |
| CRESCENT CITY RDA | \$5,910 | \$0 | 0.00 % |
| BEAUMONT | \$2,137 | \$0 | 0.00 % |
| TWENTYNINE PALMS RDA | \$1,880 | \$0 | 0.00 % |
| Statewide Totals: | \$817,808,850 | \$110,411,173 | 13.50 % |

Total Agencies Statewide Contributing to this report: 330